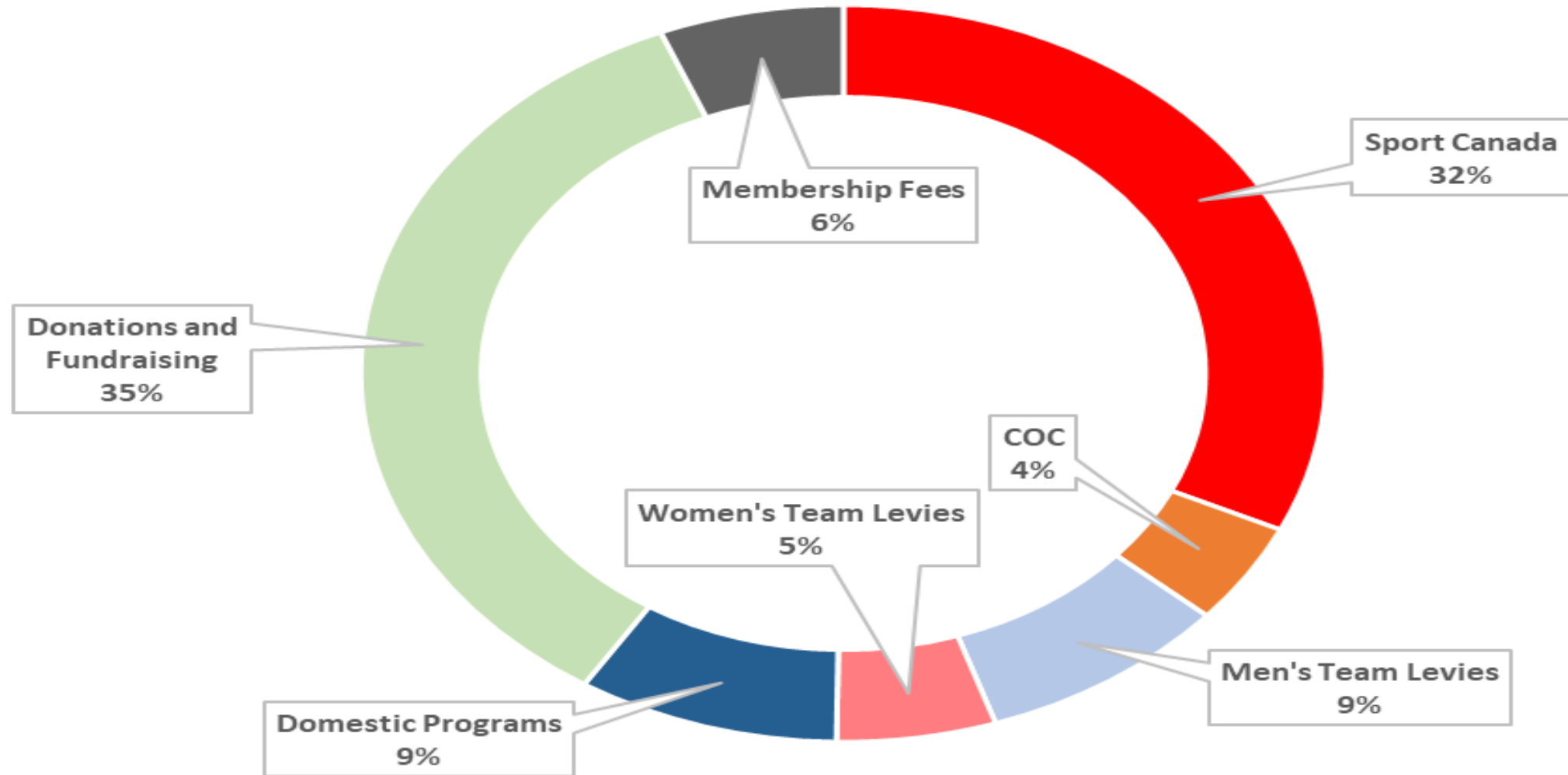


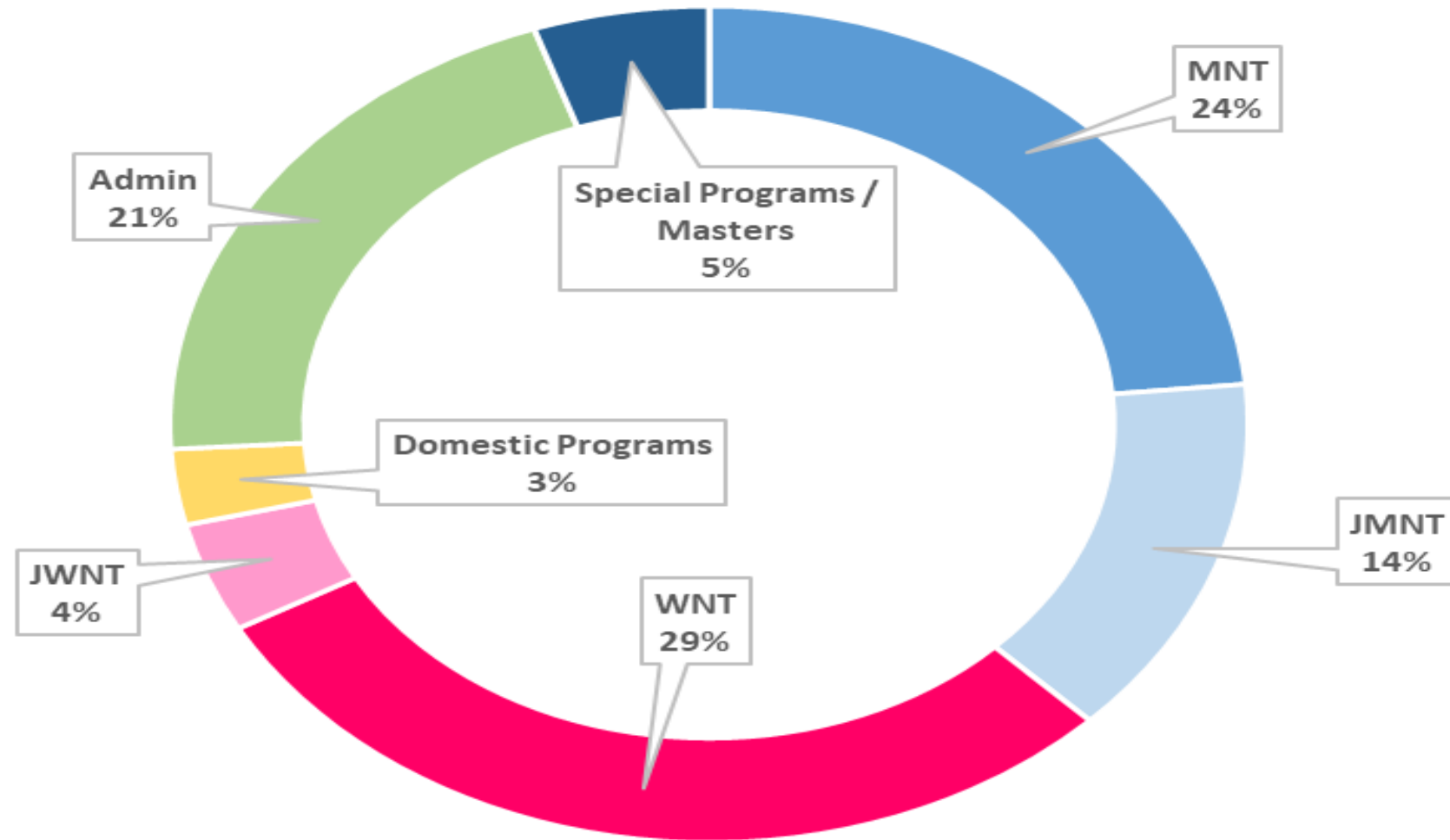


**FIELD HOCKEY  
CANADA**

# FHC 2018/2019 Revenue Sources



## FHC 2018/2019 Expenditures



**FHC Program Funding**  
(as per Audited Financial Statements years ending 31 March)

<b>FIELD HOCKEY CANADA - STATEMENTS OF REVENUE AND EXPENDITURES</b>						
(For years ended 31 March)	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>REVENUE</b>						
Contributions						
Sport Canada	\$ 1,319,000	\$ 1,325,900	\$ 1,312,883	\$ 1,072,500	\$ 1,181,200	\$ 930,000
COC		\$ 43,815	\$ 248,310	\$ 70,000	\$ 80,000	\$ 129,500
National Team Levies						
Men's	\$ 237,296	\$ 180,130	\$ 92,127	\$ 160,109	\$ 165,412	\$ 246,343
Women's	\$ 102,154	\$ 75,248	\$ 179,224	\$ 120,240	\$ 92,232	\$ 155,232
CAIP Fees	\$ 3,848					
Domestic Programs	\$ 25,438	\$ 54,492	\$ 114,812	\$ 172,397	\$ 184,517	\$ 255,860
Donations and Fundraising	\$ 34,976	\$ 50,466	\$ 45,190	\$ 177,357	\$ 405,425	\$ 1,011,999
Interest, etc.	\$ 5,457	\$ 1,263	\$ 4,314	\$ 500	\$ 5,328	\$ 1,000
Membership Fees	\$ 173,723	\$ 185,045	\$ 163,631	\$ 199,741	\$ 199,236	\$ 179,777
Other	\$ 10,167	\$ 20,355	\$ 1,165	\$ 2,771	\$ 1,139	(\$226)
<b>Total Revenue</b>	<b>\$ 1,912,059</b>	<b>\$ 1,936,714</b>	<b>\$ 2,161,656</b>	<b>\$ 1,975,615</b>	<b>\$ 2,314,489</b>	<b>\$ 2,909,485</b>
<b>EXPENDITURES</b>						
MNT	\$ 527,913	\$ 479,907	\$ 587,926	\$ 636,522	\$ 799,988	\$ 1,110,466
WNT	\$ 773,187	\$ 795,488	\$ 781,191	\$ 682,866	\$ 769,561	\$ 994,536
Domestic Programs	\$ 94,260	\$ 95,239	\$ 126,240	\$ 74,908	\$ 120,609	\$ 86,597
Admin	\$ 473,826	\$ 549,956	\$ 642,092	\$ 476,132	\$ 525,813	\$ 612,047
Special Programs / Masters	\$ 8,579	\$ 11,345	\$ 90,918	\$ 107,210	\$ 103,265	\$ 155,686
<b>Total Expenditures</b>	<b>(\$1,877,765)</b>	<b>(\$1,931,935)</b>	<b>(\$2,228,367)</b>	<b>(\$1,977,638)</b>	<b>(\$2,319,236)</b>	<b>(\$2,959,332)</b>
<b>Excess / Deficit</b>	<b>\$34,294</b>	<b>\$4,779</b>	<b>(\$66,711)</b>	<b>(\$2,023)</b>	<b>(\$4,747)</b>	<b>(\$49,847)</b>

Source: Audited Financials at [www.fieldhockey.ca/about-us/governance/annual-meetings/](http://www.fieldhockey.ca/about-us/governance/annual-meetings/)

Note: Line items as given other than Special Programs/Masters which is the sum of High Performance Strategy (in 2014) + Special Programs/Masters

Note: Also Admin is the sum of Admin & Facilitation + Administration Salaries + Bad debt expense + Marketing + Meetings & Board + Membership Expenses