



Field Hockey Canada 2020 - 21 Budget	
REVENUE	
Sport Canada - Reference level	472,500.00
Sport Canada - GESS	66,000.00
Sport Canada - Enhanced MNT Excellence	340,000.00
Sport Canada - Enhanced MNT- NextGen Excellence	70,000.00
COC Foundation	70,000.00
Membership Fees	100,000.00
Emergency Funding	215,625.00
National Programs Levies	271,500.00
Donations & Sponsorship	28,000.00
Domestic: Other (CAC, Interest, other)	3,000.00
TOTAL REVENUE	1,636,625.00
EXPENDITURE	
National Programs	
WNP	348,680.00
MNP	730,000.00
National Programs Total	1,078,680.00
Corporate	
Salaries, Fees, Benefits and Contractors	251,400.00
Rent, Storage, Supplies	4,000.00
Bank Charges and Audit	17,840.00
Membership, Meetings, Board and Legal	15,354.00
Technology and Communications	30,194.00
Sponsorship and Fundraising	2,500.00
Translation	10,000.00
Corporate Total	331,288.00
Domestic	
Coach and Technical Education	29,000.00
Awards	16,000.00
Gender Equity	28,000.00
Safe Sport	38,000.00
Domestic Insurance	115,657.00
Domestic Total	226,657.00
TOTAL EXPENDITURE	1,636,625.00
PROFIT (LOSS)	0.00