



Field Hockey Canada 2019 - 20 BUDGET

REVENUE	
Sport Canada - Reference level	472,500.00
Sport Canada - Enhanced MNT Excellence	320,000.00
Sport Canada - Enhanced MNT- NextGen Excellence	80,000.00
COC Foundation	80,000.00
COC	20,000.00
Membership Fees	180,000.00
National Programs Levies	490,000.00
Donations & Sponsorship	118,000.00
Masters	20,000.00
Indoor	
Domestic: National Championships	98,000.00
Domestic: International Hosting	57,500.00
Domestic: Other (CAC, Interest, other)	3,000.00
TOTAL REVENUE	1,939,000.00
EXPENDITURE	
National Programs	
WNP	428,000.00
MNP	875,000.00
Masters	20,000.00
National Programs Total	1,323,000.00
Corporate	
Employees and Contractors	240,000.00
Rent, Storage, Supplies	45,000.00
Bank Charges	5,000.00
Meetings, Board and Legal	10,000.00
Professional Fees	10,000.00
Corporate Total	310,000.00
Domestic Programs	
Coach Education	3,000.00
Technical Officials	5,000.00
National Championships	98,000.00
International Hosting	50,000.00
Domestic Leagues & Planning	5,000.00
Insurance	112,548.00
International Membership Fees	10,000.00
Domestic Programs Total	283,548.00
Marketing and Communications	
Sponsorship, Fundraising, Awards	5,000.00
Translation	10,000.00
Merchandise	
Communications	5,000.00
Marketing and Communications Total	20,000.00
TOTAL EXPENDITURE	1,936,548.00
PROFIT (LOSS)	2,452.00